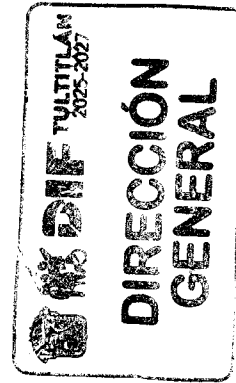


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TULTITLAN 3007

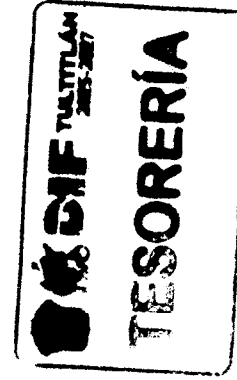
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6 = (3-4)	
A00 PRESIDENCIA	9,443,075.04	37,238.47	9,480,313.51	3,039,863.93	3,039,863.93	6,440,449.58	
B00 DIRECCIÓN GENERAL	2,094,384.68	0.00	2,094,384.68	1,535,547.66	1,535,547.66	558,837.02	
C00 TESORERIA	2,763,155.04	0.00	2,763,155.04	1,796,088.42	1,796,088.42	967,066.62	
D00 AREA DE ADMINISTRACIÓN	11,269,562.43	0.00	11,269,562.43	9,631,766.15	9,631,766.15	1,637,796.28	
E00 AREA DE OPERACIÓN	23,427,916.11	0.00	23,427,916.11	17,130,434.44	17,130,434.44	6,297,481.67	
F00 AREA GESTIÓN SOCIAL	4,022,555.47	0.00	4,022,555.47	3,227,620.60	3,227,620.60	794,934.87	
G00 CONTRALORIA INTERNA	623,439.06	0.00	623,439.06	610,003.90	610,003.90	13,435.16	
<b>TOTAL DEL GASTO</b>	<b>53,644,087.83</b>	<b>37,238.47</b>	<b>53,681,326.30</b>	<b>36,971,325.10</b>	<b>36,971,325.10</b>	<b>16,710,001.20</b>	



DIRECTORA DIF MUNICIPAL

*[Signature]*  
LIC. MARIA DEL CARMEN URBAN CDRREA



TESORERO DIF MUNICIPAL

LIC. JACO B LAURO GOMEZ TORRES